

Attachment G

**Denali Commission
Quarterly Project Financial Report****Project Name:** Repair for AVV ShelterAgency: Advocates for Victims of Violence Reporting Period: April 1, 2008Grant #: 08-CIP-07**Please include the following information:**
(Use additional pages as necessary)Budget Information:

1. The total project budget—Denali Commission and other funds combined: \$5565.40
2. The total project expenditures as of the end of the most recent quarter: \$2084.40
3. The total amount of Denali Commission funds committed to the project: \$1084.40
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period: \$2782.50
5. The percentage of expenditures to the total budget: 100%
6. Project Performance Analysis (use PPA form on page 2 of 641)

Project Schedule:

Show the project schedule with milestone dates for design and construction.

A. Front deck replacement

- Grant Awarded February 19th, 2008
- March 25, 2008: Bill received by Mike Bowden, General Contractor. Shipping of materials and start of construction was delayed due to weather
- March 27, 2008: Materials ordered and purchased for replacement of current deck
- April 1, 2008: Construction began on front deck
- April 23, 2008: Construction on deck 95% complete. Two additional posts had to be ordered, as there were two missing in original shipment. Items are due to arrive no later than April 28th, allowing completion of deck by May 1st.

B. Ceiling tile replacement

- On hand tiles were installed early April
- Tiles have been on order by South Central Hardware since early March, to no avail

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- Remainder of tiles to be purchased in Anchorage by April 24th
 - Tiles to be installed by April 29th
- C. Window blinds
- Window blinds to be purchased in Anchorage by April 24th
 - Installation to take place during the week of April 28th

Form 641A

Attachment F

**Denali Commission Quarterly
Project Narrative and Funds Disbursement Request**Project Name: Repair for AVV ShelterAgency: Advocates For Victims of Violence, Inc. Reporting Period: April 01, 2008Grant #: 08-CIP-07 Amount of Funds Requested \$ 1,391.25

1. What is the status of the project; include portions completed?

Deck project is 95% complete. Project started two weeks late due to weather. Additionally two posts were missing from original shipment and are en route for completion of deck by April 29th. Tiles and blinds have been delayed, due to unavailability in Valdez area. Purchases will occur during the second quarter with installation complete by grant closure.

2. Is the project on schedule; if not, how will this be dealt with?

Although there was a slight delay due to weather and unavailability in the Valdez area. Projects are moving forward and are expected to be complete by May 1, 2008.

3. Is the project on budget; if not, how will this be dealt with?.

Project is on budget. No expectations to exceed at this time.

4. Other comments/problems and solutions:

None.

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**Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form**

Project Name: Repair for AVV ShelterAgency: Advocates for Victims of Violence Reporting Period: April 1, 2008Grant #: 08-CIP-07**NOTE: Include Denali Commission Grant Funds Only on this form.**

Line Items:	Approved Budget:	Actual Cost to Date:	Scheduled Completion Date:	Actual Work Performed:
Facilities	\$ 2782.50	\$ 1084.40	April 30, 2008	The completion of the deck is almost 80%.
Totals:	\$ 2782.50	\$1084.40		

Signature: _____

Date: _____